



## MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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**The Principal,  
Govt. Medical College,  
Srinagar.**

**The Principal,  
New Govt. Medical College &  
Associated Hospital, Baramulla.**

**The Chief Medical Officer,  
(Vice -Chairman District Health Society),  
Districts: Pulwama/Srinagar .**

**Medical Superintendent, Govt.  
Children Hospital, Bemina  
Srinagar (Associated Hospital of  
GMC, Srinagar)**

No: SHS/NHM/J&K/FMG/9675-88

Dated: 4/18/2023

**Sub: Sanction of Additional Drawing Limit for Referral Support for Secondary / Tertiary  
Care under RBSK Scheme of NHM for the FY 2023-24 (FMR Code: RCH.3)**

Ref: Approval as per e-office files No. NHM-Acct./6/2023-12 (E-7161928).

**Madam/ Sir,**

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in NHM State PIP for UT of J&K for the financial year 2022-24 and subsequently budgetary allocations of NHM activities approved by the Executive Committee, State Health, Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs. 3,32,000/- (Rupees Three Lac thirty two Thousand only)** in favour of treating healthcare institutions (as per annexure enclosed) as financial assistance for treatment of child patients in your hospital as per the estimated certificate issued by the concerned Department of your institution under Rashtriya Bal Swasthya Karyakram (RBSK) Programme under NHM for the financial year 2023-24, as per the new mechanism for release and monitoring of funds. The health institution-wise allocation of drawing limits is annexed herewith as annexure for ready reference of all the concerned.

Accordingly, drawing limits are allocated in favour of respective end-user implementing agencies, registered on PFMS under State Scheme – JK77 as well as Govt. Banking Business application of the J&K Bank Limited, and can be utilized by concerned implementing agencies, from Single Nodal A/c for undertaking financial activities at respective levels as per the new procedure stipulated by the Department of Expenditure, and made operational under NHM in J&K w.e.f. 01<sup>st</sup> July 2021.

You are, therefore, requested to convey this communication, alongwith requisite necessary directions to the Drawing & Disbursing Officer(s)/ other dealing Officers / Officials of concerned healthcare institutions, for utilization of sanctioned funds as per the new mechanism for release (utilization), and monitoring of funds, **to meet the actual expenditure incurred for the treatment of patients subject to authorization already conveyed and ensure that there is no overlap or duplication between the RBSK and AB-PMJAY SEHAT.**

**Procedure under the newly stipulated mechanism by the Department of Expenditure, made operational in the UT of J&K w.e.f. 1st July 2021.**

1. This new mechanism for release (utilization) and monitoring of funds under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.
2. Drawing limit as & when released / conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the State Health Society now State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake / initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/ available.
8. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

**The above Grant-in-Aid is sanctioned subject to following terms & conditions:**

1. That sanctioned drawing limit are exclusively meant for treatment of beneficiaries mentioned in the annexure under referral support for secondary/tertiary care for management of identified health conditions under RBSK Scheme at concerned healthcare institutions during the year 2023-24.
2. Funds shall be utilized after observing all the codal formalities required as per RBSK guidelines as well as NHM financial guidelines issued by the MoH&FW, Govt. of India.
3. That procurement shall be made through J&K Medical Supplies Corporation Ltd. or as per any other instructions issued by the Health & Medical Education Department, J&K.
4. ***That Cash Reimbursement to the beneficiaries for Referral Transport is strictly Not Permissible.***
5. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
6. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).
7. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05<sup>th</sup> of every succeeding month.

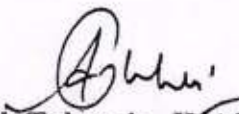
8. In case of any further clarifications referral support for secondary/tertiary care for the management of identified health conditions under Rashtriya Bal Swasthya Karyakram (RBSK) Scheme under NHM, please feel free to contact concerned Programme Division at State Health Society, NHM, J&K. Likewise, for any clarifications/ assistance regarding implementation of new mechanism, kindly contact FMG Section at State Health Society, NHM, J&K.
9. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

**Encls:** As stated above.

**Sd/-**  
**Mission Director**  
**NHM, J&K**

**Copy for information to the:**

- 1 Administrative Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS), Civil Secretariat, J&K.
- 2 District Development Commissioner (Chairman, District Health Society) – Srinagar/Baramulla/Pulwama.
- 3 Medical Superintendent(s) – New Govt. Medical College(s),
- 4 Financial Advisors & CAO(s) - All Concerned Tertiary Healthcare Institutions.
- 5 FA/ Chief Accounts Officer, SHS, NHM, J&K.
- 6 Medical Superintendent(s) – JLN Hospital Srinagar, District Hospital(s) – Pulwama.
- 7 State Nodal Officer, SHS, NHM, J&K
- 8 Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
- 9 Programme Manager, CH/RBSK, SHS, NHM, J&K
- 10 State Finance Manager / State Account Managers, SHS, NHM, J&K
- 11 Office file

  
**Abhishek Talwaria, JKAS,**  
**Financial Advisor & CAO**  
**NHM, J&K**

Annexure				
S.No.	Name of Patients & Address	Disease	Amount	Treating Health Institutions
1	Aqib Wani S/o Gulzar Ahmad Wani R/o Ladden Gogipathrie District Budgam Age 12 years	Hearing Aid	10000	Principal Government Medical Collage, Srinagar
2	Danish Alijaz S/o Alijaz Ahmad R/o Meeripora Beerwah District Budgam Age 10 Years.	Hearing Aid	10000	
Grand Total			20000	
3	Ayesha D/o Muhammad Iqbal Age 2.5 years R/o Qazigund Anantnag	Hearing Aid	10000	Medical Superintendent, Govt. Children Hospital, Srinagar (Associated Hospital of GMC, Srinagar)
4	Sharik S/o Mubarak Ahmad Age 10 years R/o Kulgam Kulgam	Hearing Aid	10000	
5	Zaid S/o Muhammad Shafi Ganie Age 9 months R/o Kupwara	Hearing Aid	10000	
6	Noor-ul-Ain D/o Touseef Ahmad Age 3 years R/o Banthal, Ramban	Hearing Aid	10000	
7	Bazil D/o Nazir Ahmad Malik Age 12 years R/o Soibugh Budgam	Hearing Aid	10000	
Grand Total			50000	
8	Haya Naseer D/o Naseer Ahmad Bhat, Age 12 Years, R/o Harwan Sopore District Baramulla	Hearing Aid	10000	Associated Hospital GMC Baramulla
9	Toufeeq Javid S/o Javid Ahmad Dar, Gae 12 years, R/o Khawajabagh District Baramulla	Hearing Aid	10000	
10	Imran Nazir S/o Ab Aziz Dar R/o Baramulla District Baramulla Age 17 Years	Hearing Aid	10000	
11	Touseena Bano D/o Bashir Ahmad Awna R/o Thanjan Uri District Baramulla Age 15 Years	Hearing Aid	10000	
Grand Total			40000	
12	Arjumand Yousuf D/o Mohd Yousuf Dar, Age 15 years, R/o Patalbagh Pulwama,	Hearing Aid	10000	Medical Superintendent, District Hospital Pulwama
13	Mohammad Adnan Bhat S/o Mushtaq Ahmad, Age 8 years, R/o Puchal Pulwama	Hearing Aid	10000	
14	Huzail Ashraf S/o Mohd Ashraf, Age 13 years, R/o Monghama Pulwama	Hearing Aid	10000	
15	Areeba Irfan D/o Irfan Ahmad, Age 7 years, R/o Khademoh Pulwama	Hearing Aid	10000	
16	Adnan Rayees S/o Rayess Ahmad, Age 10 years, R/o Pampore Pulwama,	Hearing Aid	10000	
17	Mohammad Faizan S/o Mohd Jaffar, Age 6 years, R/o Gangoo Pulwama,	Hearing Aid	10000	
Grand Total			60000	

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18	Zainab Manzoor D/o Maznoor Ahmad Baba Age 9 years R/o Panthachowk Srinagar J&K	Hearing Aid	10000
19	Aiman D/o Mudasir Ahmad Age 1 year R/o Tral (Presently residing at Srinagar) J&K	Hearing Aid	10000
20	Tahnor Yaseen S/o Mohammad Yaseen Bhat Age 16 years R/o Harwan Srinagar J&K	Hearing Aid	10000
21	Shariyar S/o Ashiq Hussain Age 14 years R/o Alastang Srinagar J&K	Hearing Aid	10000
22	Yaruk S/o Gulzar Ahmad Age 14 years R/o Safakadal Srinagar J&K	Hearing Aid	10000
23	Zainab D/o Altaf Ahmad Age 5 years R/o Safakadal Srinagar J&K	Hearing Aid	10000
24	Faizana D/o Mohammad Ashraf Age 6 years R/o Gulab Bagh Srinagar J&K	Hearing Aid	10000
25	Ronak D/o Farooq Ahmad Mir Age 10 years R/o Nishat Srinagar J&K	Hearing Aid	10000
26	Ifra D/o Shah Nawaz Ahmad Age 2 years R/o Budgam J&K	Hearing Aid	10000
27	Meliak D/o Noor Mohammad Age 8 years R/o Hablak Srinagar J&K	Hearing Aid	10000
28	Mahira D/o Mushtaq Ahmad Bhat Age 2 years R/o Habbak Srinagar J&K	Hearing Aid	10000
29	Iram Saba D/o Mohammad Fareed Age 5 years R/o Hazratbal Srinagar J&K	Hearing Aid	10000
30	Ajaz Ahmad S/o Abdul Qayoom Age 15 years R/o Bohrikadal Srinagar J&K	Orthodontics Malocclusion	6000
31	Mehak D/o Mushtaq Ahmad Sofi Age 16 years R/o Chatterhama Srinagar J&K	Orthodontics Malocclusion	6000
32	Bisma D/o Naseer Ali Parray Age 15 years R/o Lawaypora Srinagar J&K	Orthodontics Malocclusion	6000
33	Noman S/o Abdul Rasheed Age 10 years R/o Rainawari Srinagar J&K	Orthodontics Malocclusion	6000
34	Ayesha D/o Reyaz Ahmad Age 13 years R/o Rajbagh Srinagar J&K	Orthodontics Malocclusion	6000
35	Sania D/o Jahangeer Hussain Age 12 years R/o Saida Kadal Srinagar J&K	Orthodontics Malocclusion	6000
36	Bazilla D/o Moahmmad Maqbool Age 16 years R/o Saida Kadal Srinagar J&K	Orthodontics Malocclusion	6000
Grand Total			162000
Grand Total			332000

JLNM Hospital Srinagar.

*Ahmed*